

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT

09/14/2011

OF **CHARGED** CONSTRUCTION AND OCCUPANCY

Begin Date: 08/01/2011 to End Date: 08/31/2011

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	21	20	5 %	\$31,849	\$22,077	44 %	\$524,263	\$298,974	\$44,792	\$41,179	\$15,238,032	\$2,052,850	642 %	\$70,742,138	\$32,197,862	\$16,158,132	\$4,148,176
New 1&2 Family R-5	6	7	-14 %	\$21,776	\$3,504	522 %	\$185,330	\$142,306	\$24,788	\$6,688	\$1,661,550	\$161,000	932 %	\$16,756,250	\$14,006,540	\$1,791,550	\$661,000
New Multi Family R-2	4	0	0 %	\$0	\$0	0 %	\$233,366	\$41,928	\$0	\$0	\$12,797,432	\$0	0 %	\$44,630,993	\$7,481,777	\$12,797,432	\$0
Addition Add RES	11	13	-15 %	\$10,073	\$18,574	-46 %	\$105,567	\$114,739	\$20,004	\$34,492	\$779,050	\$1,891,850	-59 %	\$9,354,895	\$10,709,545	\$1,569,150	\$3,487,176
Alteration/Repair ALT & REP RES	125	109	15 %	\$83,654	\$27,779	201 %	\$311,732	\$231,568	\$106,325	\$54,739	\$4,399,362	\$1,487,873	196 %	\$15,654,056	\$12,105,191	\$5,664,953	\$2,763,413
Demolition DEM RES	0	1	0 %	\$0	\$85	0 %	\$2,730	\$1,850	\$300	\$85	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	146	130	12 %	\$115,503	\$49,941	131 %	\$838,725	\$532,392	\$151,417	\$96,003	\$19,637,394	\$3,540,723	455 %	\$86,396,194	\$44,303,053	\$21,823,085	\$6,911,589
NEW COMM. CONSTRUCTION TOTAL	0	1	0 %	\$0	\$3,214	0 %	\$107,397	\$115,599	\$0	\$3,503	\$0	\$377,701	0 %	\$7,270,000	\$14,091,277	\$0	\$396,701
New Building NEW	0	0	0 %	\$0	\$0	0 %	\$91,689	\$102,132	\$0	\$0	\$0	\$0	0 %	\$6,310,000	\$12,850,000	\$0	\$0
Addition Add COM	0	1	0 %	\$0	\$3,214	0 %	\$15,709	\$13,467	\$0	\$3,503	\$0	\$377,701	0 %	\$960,000	\$1,241,277	\$0	\$396,701
Alteration/Repair ALT & REP COM	37	35	6 %	\$35,059	\$84,691	-59 %	\$313,028	\$305,897	\$61,663	\$147,623	\$1,091,523	\$4,116,768	-73 %	\$14,451,224	\$17,573,091	\$2,339,246	\$7,870,642
Tenant/Improvement TIE	19	8	138 %	\$29,638	\$16,049	85 %	\$238,945	\$143,402	\$44,350	\$39,316	\$1,189,177	\$795,056	50 %	\$11,165,458	\$8,013,033	\$1,932,765	\$1,903,256
Demolition DEM COM	2	1	100 %	\$460	\$150	207 %	\$990	\$1,000	\$460	\$760	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	58	45	29 %	\$65,157	\$104,103	-37 %	\$660,361	\$565,898	\$106,473	\$191,203	\$2,280,700	\$5,289,525	-57 %	\$32,886,682	\$39,677,401	\$4,272,011	\$10,170,599
SUB-TOTAL NEW CONSTRUCTION	21	21	0 %	\$31,849	\$25,291	26 %	\$631,661	\$414,573	\$44,792	\$44,683	\$15,238,032	\$2,430,551	527 %	\$78,012,138	\$46,289,139	\$16,158,132	\$4,544,877
TOTAL CONSTRUCTION PERMITS	204	175	17 %	\$180,660	\$154,044	17 %	\$1,499,086	\$1,098,290	\$257,890	\$287,206	\$21,918,094	\$8,830,248	148 %	\$119,282,876	\$83,980,454	\$26,095,096	\$17,082,188
Fire Protection Systems	82	82	0 %	\$23,549	\$33,776	-30 %	\$244,583	\$189,797	\$70,929	\$58,650	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	134	165	-19 %	\$28,885	\$40,980	-30 %	\$192,094	\$219,635	\$54,490	\$73,855	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	216	190	14 %	\$33,889	\$43,445	-22 %	\$327,341	\$216,387	\$108,794	\$80,194	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	111	92	21 %	\$13,803	\$9,814	41 %	\$152,422	\$83,475	\$76,491	\$24,547	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	199	123	62 %	\$50,558	\$16,398	208 %	\$218,239	\$177,817	\$70,325	\$44,661	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	0	2	0 %	\$0	\$235	0 %	\$2,025	\$910	\$725	\$405	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	8	24	-67 %	\$600	\$1,664	-64 %	\$10,223	\$9,950	\$1,717	\$3,252	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	750	678	11 %	\$151,285	\$146,312	3 %	\$1,146,926	\$897,971	\$383,470	\$285,564	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	24	80	-70 %	\$4,084	\$11,570	-65 %	\$37,183	\$61,926	\$8,558	\$17,443	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	12	67	-82 %	\$1,559	\$9,259	-83 %	\$17,686	\$43,251	\$3,382	\$13,187	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	12	13	-8 %	\$2,525	\$2,311	9 %	\$19,497	\$18,676	\$5,176	\$4,256	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	128	125	2 %	\$9,195	\$10,295	-11 %	\$76,406	\$111,598	\$18,410	\$23,980	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	152	205	-26 %	\$13,279	\$21,865	-39 %	\$113,588	\$173,524	\$26,968	\$41,423	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,106	1,058	5 %	\$345,223	\$322,221	7 %	\$2,759,600	\$2,169,786	\$668,328	\$614,192	\$21,918,094	\$8,830,248	148 %	\$119,282,876	\$83,980,454	\$26,095,096	\$17,082,188
Elevator Inspections ELV	305	251	22 %	\$16,627	\$15,153	10 %	\$168,619	\$139,028	\$37,960	\$30,957	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	117	153	-24 %	\$66,394	\$92,255	-28 %	\$427,838	\$350,632	\$115,667	\$134,468	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	422	404	4 %	\$83,021	\$107,408	-23 %	\$596,457	\$489,660	\$153,627	\$165,425	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,528	1,462	5 %	\$428,244	\$429,629	0 %	\$3,356,057	\$2,659,445	\$821,955	\$779,618	\$21,918,094	\$8,830,248	148 %	\$119,282,876	\$83,980,454	\$26,095,096	\$17,082,188